SCHEDULING NOTE

Title: BRIEFING ON PROJECT AIM 2020 (Public Meeting)

Purpose: The purpose of this briefing is to update the Commission on the

progress of Project Aim 2020 implementation.

Scheduled: December 17, 2015

9:30 am

Duration: Approximately 2 hours

Location: Commissioners' Conf. Room, 1St Fl., OWFN

<u>Participants</u> <u>Presentations</u>

Victor McCree, Executive Director for Operations

50 mins.*

Maureen Wylie, Chief Financial Officer Darren Ash, Chief Information Officer

Miriam Cohen, Chief Human Capital Officer

Mirlam Conen, Chief Human Capital Officer

Michele Evans, Deputy Director for Reactor Safety Programs and Corporate Support, NRR

Fred Brown, Assistant for Operations, OEDO

David Skeen Deputy Director, OIP, and Executive Champion for Centers of Expertise

Topics:

- Overview
- Progress on implementation and development of proposed Aim strategies
 - Prioritization and add/shed procedures
 - Rebaselining the work of the agency
 - Overhead consolidation
 - Centers of Expertise
- Aim Implementation in NRR
- Human capital and workforce shaping/planning
- Next Steps

Commission Q & A 50 mins.

Discussion – Wrap-up

5 mins.

Maria Schwartz, Executive Vice-President of the National Treasury Employees Union, will be invited to sit in the well. The Chairman will ask for union remarks, as permitted, under the formal meeting provision of the Collective Bargaining Agreement.

^{*}For presentation only and does not include time for Commission Q & A's.